

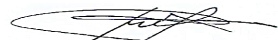
PHILIPPINE STATISTICS AUTHORITY
Regional Statistical Services Office VIII
Indicative Annual Procurement Plan (APP) for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000, 310100100001000, 310100100002000	Printing of Tarpaulin and Streamers	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2024 to 4th Quarter 2024				NEP	30,000.00	30,000.00		
100000100001000 310200100003000	Printing and Bookbinding of Publication/ Brochures/ Handbooks/ Fliers	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2024 to 4th Quarter 2024				NEP	250,000.00	250,000.00		
100000100001000 310200100003000	Purchase of Plaques for NSM and Civil Registration	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2024 to 4th Quarter 2024				NEP	50,000.00	50,000.00		
100000100001000	Supply and Delivery of Glass of Plaques of Special Awards	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2024 to 4th Quarter 2024				NEP	50,000.00	50,000.00		
100000100001000	Supply and Delivery of Memorabilia for the Loyalty Award	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2024 to 4th Quarter 2024				NEP	50,000.00	50,000.00		
100000100001000	Supply and Delivery of Conference Kits for various PSA Activities	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2024 to 4th Quarter 2024				NEP	200,000.00	200,000.00		
100000100001000	Publication of Notices in Newspaper	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2024 to 4th Quarter 2024				NEP	10,000.00	10,000.00		
100000100001000	Daily Subscription of newspaper and magazines	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2024 to 4th Quarter 2024				NEP	50,000.00	50,000.00		
100000100001000	Cleaning Services and Repair Office Equipment	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2024 to 4th Quarter 2024				NEP	300,000.00	300,000.00		
100000100001000	Lease of Venue	RSSO / PSO	No	NP-53.10 Lease of Real Property and Venue	1st Quarter 2024 to 4th Quarter 2024				NEP	1,000,000.00	1,000,000.00		
100000100001000	Lease of Venue with Catering Services	RSSO / PSO	No	NP-53.10 Lease of Real Property and Venue	1st Quarter 2024 to 4th Quarter 2024				NEP	2,000,000.00	2,000,000.00		
100000100001000	Lease of Venue with accommodation and Catering Services	RSSO / PSO	No	NP-53.10 Lease of Real Property and Venue	1st Quarter 2024 to 4th Quarter 2024				NEP	2,506,326.19	2,506,326.19		
100000100001000	Catering Services for the Conduct of:	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2024 to 4th Quarter 2024				NEP	-			
100000100001000	1) HR/ Administrative/ Financial Trainings	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2024 to 4th Quarter 2024				NEP	1,000,000.00	1,000,000.00		
100000100001000	2) Statistical Trainings	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2024 to 4th Quarter 2024				NEP	3,000,000.00	3,000,000.00		
100000100001000	3) Civil Registration Trainings	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2024 to 4th Quarter 2024				NEP	1,000,000.00	1,000,000.00		

100000100001000	Renewal of Telephone and Internet Services	RSSO / PSO	No	Direct Contracting	1st Quarter 2024		NEP	-		
100000100001000	1) Telephone - Landline	RSSO / PSO	No	Direct Contracting	1st Quarter 2024		NEP	389,850.00	389,850.00	
100000100001000	2) Telephone - Mobile	RSSO / PSO	No	Direct Contracting	1st Quarter 2024		NEP	370,000.00	370,000.00	
100000100001000	CCTV Surveillance System Maintenance Services	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2024		NEP	60,000.00	60,000.00	
100000100001000	Purchase of Office Productivity Software	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2024		NEP	80,000.00	80,000.00	
100000100001000	Purchase of Antivirus Software	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2024		NEP	150,000.00	150,000.00	
100000100001000	Purchase of Various Office Supplies and Semi Expendable Equipment	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2024 to 4th Quarter 2024		NEP	-		
100000100001000	1) Non IT Supplies	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2024 to 4th Quarter 2024		NEP	1,380,000.00	1,380,000.00	
100000100001000	2) IT Supplies	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2024 to 4th Quarter 2024		NEP	1,063,260.00	1,063,260.00	
100000100001000	Electricity Expenses	RSSO / PSO	No	Direct Contracting	1st Quarter 2024		NEP	1,649,000.00	1,649,000.00	
100000100001000	Fuel (Gasoline/Diesel), Lubricants	RSSO / PSO	Yes	NP-53.9 - Small Value Procurement	4th Quarter 2023	1st Quarter 2024	NEP	1,451,300.00	1,451,300.00	
100000100001000	Office Rental / Lease	RSSO / PSO	Yes	NP-53.10 Lease of Real Property and Venue	4th Quarter 2023	1st Quarter 2024	NEP	15,692,413.50	15,692,413.50	
100000100001000	Water Expenses	RSSO / PSO					NEP	-		
100000100001000	1) Purified Water	RSSO / PSO	Yes	NP-53.9 - Small Value Procurement	4th Quarter 2023	1st Quarter 2024	NEP	300,000.00	300,000.00	
100000100001000	2) Community Water System	RSSO / PSO	No	Direct Contracting	1st Quarter 2024		NEP	600,000.00	600,000.00	
100000100001000 310100100001000	Freight/Postage	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2024 to 4th Quarter 2024		NEP	400,000.00	400,000.00	
100000100001000	Carpentry Services/ Fabrication	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2024 to 4th Quarter 2024		NEP	650,000.00	650,000.00	
100000100001000	Repair and Maintenance of Equipment, Furniture and fixtures	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2024 to 4th Quarter 2024		NEP	360,000.00	360,000.00	
100000100001000	Repair and Maintenance of Other Machinery and Equipment	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2024 to 4th Quarter 2024		NEP	340,000.00	340,000.00	
100000100001000	Preventive and Corrective Maintenance of Motor Vehicles	RSSO / PSO	No	Direct Contracting	1st Quarter 2024 to 4th Quarter 2024		NEP	450,000.00	450,000.00	

100000100001000	Taxes, Insurance, Premiums and Other Fees	RSSO / PSO	No	NP-53.5 Agency-to-Agency	1st Quarter 2024 to 4th Quarter 2024		NEP	450,000.00	450,000.00		
100000100001000	Procurement of Advocacy Materials	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2024 to 4th Quarter 2024		NEP	195,200.00	195,200.00		
100000100001000	Procurement on Pest Control Services	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2024 to 4th Quarter 2024		NEP	100,000.00	100,000.00		
100000100001000	Procurement on Assorted Medicines for First Aid Kit	RSSO / PSO	No	Shopping	1st Quarter 2024 to 4th Quarter 2024		NEP	30,000.00	30,000.00		
100000100001000	Purchase of Biometric Finger Print Machine	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2024		NEP	40,000.00	40,000.00		
100000100001000	Services - Electrical	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2024 to 4th Quarter 2024		NEP	150,000.00	150,000.00		
100000100001000	Services - Plumbing	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2024 to 4th Quarter 2024		NEP	50,000.00	50,000.00		
100000100001000	Fidelity Bond	RSSO / PSO	No	NP-53.5 Agency-to-Agency	1st Quarter 2024 to 4th Quarter 2024		NEP	135,000.00	135,000.00		
100000100001000	Procurement of Security Services	RSSO / PSO	Yes	Competitive Bidding	4th Quarter 2023	1st Quarter 2024	NEP	3,744,668.69	3,744,668.69		
100000100001000	Procurement of Janitorial Services	RSSO / PSO	Yes	Competitive Bidding	4th Quarter 2023	1st Quarter 2024	NEP	1,368,069.49	1,368,069.49		
100000100001000 310100100001000 310100100002000	Supply and Delivery of Common-Use Supplies and Equipment available at PS-DBM	RSSO / PSO	No	NP-53.5 Agency-to-Agency	1st Quarter 2024 to 4th Quarter 2024		NEP	2,679,561.03	2,679,561.03		
100000100001000 310100100001000 310100100002000	Supply and Delivery of Common-Use Supplies and Equipment not available at PS-DBM	RSSO / PSO	No	Shopping	1st Quarter 2024 to 4th Quarter 2024		NEP	740,351.10	740,351.10		
100000100001000	Zoom Subscription	RSSO / PSO	No	Direct Contracting	1st Quarter 2024 to 4th Quarter 2024		NEP	120,000.00	120,000.00		
100000100001000	Construction of Building for PSA Samar	RSSO / PSO	No	Competitive Bidding	1st Quarter 2024 to 4th Quarter 2024		NEP	20,000,000.00		20,000,000	
TC								66,685,000.00	46,685,000.00	20,000,000.00	


Prepared by:



VENERANDO D. LAGROSA

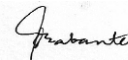
BAC Secretariat

Certified Funds Available:



ANDRO M. ABAD
Admin. Officer III/Budget Officer

Recommending Approval:



ANESIA S. BABANTE

BAC Chairperson

Approved by:



WILMA A. PERANTE

Regional Director