

PHILIPPINE STATISTICS AUTHORITY
Regional Statistical Services Office VIII
Indicative Annual Procurement Plan (APP) for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000, 310100100001000, 310100100002000	Printing of Tarpaulin and Streamers	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2023 to 4th Quarter 2023				NEP	20,000.00	20,000.00		
100000100001000 310200100003000	Printing and Bookbinding of Publication/ Brochures/ Handbooks/ Fliers	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2023 to 4th Quarter 2023				NEP	200,000.00	200,000.00		SOCD
100000100001000 310200100003000	Purchase of Plaques for NSM and Civil Registration	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2023 to 4th Quarter 2023				NEP	50,000.00	50,000.00		
100000100001000	Supply and Delivery of Glass of Plaques of Special Awards	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2023 to 4th Quarter 2023				NEP	50,000.00	50,000.00		
100000100001000	Supply and Delivery of Memorabilia for the Loyalty Award	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2023 to 4th Quarter 2023				NEP	30,000.00	30,000.00		
100000100001000	Supply and Delivery of Conference Kits for various PSA Activities	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2023 to 4th Quarter 2023				NEP	200,000.00	200,000.00		
100000100001000	Publication of Notices in Newspaper	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2023 to 4th Quarter 2023				NEP	10,000.00	10,000.00		
100000100001000	Daily Subscription of newspaper and magazines	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2023 to 4th Quarter 2023				NEP	50,000.00	50,000.00		
100000100001000	Cleaning Services and Repair Office Equipment	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2023 to 4th Quarter 2023				NEP	250,000.00	250,000.00		
100000100001000	Lease of Venue	RSSO / PSO	No	NP-53.10 Lease of Real Property and Venue	1st Quarter 2023 to 4th Quarter 2023				NEP	700,000.00	700,000.00		
100000100001000	Lease of Venue with Catering Services	RSSO / PSO	No	NP-53.10 Lease of Real Property and Venue	1st Quarter 2023 to 4th Quarter 2023				NEP	1,500,000.00	1,500,000.00		
100000100001000	Lease of Venue with accommodation and Catering Services	RSSO / PSO	No	NP-53.10 Lease of Real Property and Venue	1st Quarter 2023 to 4th Quarter 2023				NEP	2,200,000.00	2,200,000.00		
100000100001000	Catering Services for the Conduct of:	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2023 to 4th Quarter 2023				NEP	-			
100000100001000	1) HR/ Administrative/ Financial Trainings	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2023 to 4th Quarter 2023				NEP	1,000,000.00	1,000,000.00		
100000100001000	2) Statistical Trainings	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2023 to 4th Quarter 2023				NEP	2,306,750.00	2,306,750.00		
100000100001000	3) Civil Registration Trainings	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2023 to 4th Quarter 2023				NEP	700,000.00	700,000.00		

100000100001000	Renewal of Telephone and Internet Services	RSSO / PSO	No	Direct Contracting	1st Quarter 2023		NEP	-			
100000100001000	1) Telephone - Landline	RSSO / PSO	No	Direct Contracting	1st Quarter 2023		NEP	339,000.00	339,000.00		
100000100001000	2) Telephone - Mobile	RSSO / PSO	No	Direct Contracting	1st Quarter 2023		NEP	320,000.00	320,000.00		
100000100001000	CCTV Surveillance System Maintenance Services	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2023		NEP	60,000.00	60,000.00		
100000100001000	Purchase of Office Productivity Software	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2023		NEP	80,000.00	80,000.00		
100000100001000	Purchase of Antivirus Software	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2023		NEP	150,000.00	150,000.00		
100000100001000	Purchase of Various Office Supplies and Semi Expendable Equipment	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2023 to 4th Quarter 2023		NEP	-			
100000100001000	1) Non IT Supplies	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2023 to 4th Quarter 2023		NEP	1,474,000.00	1,474,000.00		
100000100001000	2) IT Supplies	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2023 to 4th Quarter 2023		NEP	1,063,260.00	1,063,260.00		
100000100001000	Electricity Expenses	RSSO / PSO	No	Direct Contracting	1st Quarter 2023		NEP	1,649,000.00	1,649,000.00		
100000100001000	Fuel (Gasoline/Diesel), Lubricants	RSSO / PSO	Yes	NP-53.9 - Small Value Procurement	4th Quarter 2022	1st Quarter 2023	NEP	1,262,000.00	1,262,000.00		
100000100001000	Office Rental / Lease	RSSO / PSO	Yes	NP-53.10 Lease of Real Property and Venue	4th Quarter 2022	1st Quarter 2023	NEP	10,176,734.00	10,176,734.00		
100000100001000	Water Expenses	RSSO / PSO					NEP	-			
100000100001000	1) Purified Water	RSSO / PSO	Yes	NP-53.9 - Small Value Procurement	4th Quarter 2022	1st Quarter 2023	NEP	300,000.00	300,000.00		
100000100001000	2) Community Water System	RSSO / PSO	No	Direct Contracting	1st Quarter 2023		NEP	800,000.00	800,000.00		
100000100001000 310100100001000	Freight/Postage	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2023 to 4th Quarter 2023		NEP	530,000.00	530,000.00		
100000100001000	Carpentry Services/ Fabrication	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2023 to 4th Quarter 2023		NEP	600,000.00	600,000.00		
100000100001000	Repair and Maintenance of Equipment, Furniture and fixtures	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2023 to 4th Quarter 2023		NEP	355,800.00	355,800.00		
100000100001000	Repair and Maintenance of Other Machinery and Equipment	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2023 to 4th Quarter 2023		NEP	346,200.00	346,200.00		
100000100001000	Preventive and Corrective Maintenance of Motor Vehicles	RSSO / PSO	No	Direct Contracting	1st Quarter 2023 to 4th Quarter 2023		NEP	460,000.00	460,000.00		

100000100001000	Taxes, Insurance, Premiums and Other Fees	RSSO / PSO	No	NP-53.5 Agency-to-Agency	1st Quarter 2023 to 4th Quarter 2023		NEP	430,000.00	430,000.00		
100000100001000	Procurement of Advocacy Materials	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2023 to 4th Quarter 2023		NEP	195,200.00	195,200.00		
100000100001000	Procurement on Pest Control Services	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2023 to 4th Quarter 2023		NEP	100,000.00	100,000.00		
100000100001000	Procurement on Assorted Medicines for First Aid Kit	RSSO / PSO	No	Shopping	1st Quarter 2023 to 4th Quarter 2023		NEP	50,000.00	50,000.00		
100000100001000	Purchase of Biometric Finger Print Machine	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2023		NEP	50,000.00	50,000.00		
100000100001000	Services - Electrical	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2023 to 4th Quarter 2023		NEP	130,000.00	130,000.00		
100000100001000	Services - Plumbing	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2023 to 4th Quarter 2023		NEP	50,000.00	50,000.00		
100000100001000	Fidelity Bond	RSSO / PSO	No	NP-53.5 Agency-to-Agency	1st Quarter 2023 to 4th Quarter 2023		NEP	135,000.00	135,000.00		
100000100001000	Procurement of Security Services	RSSO / PSO	Yes	Competitive Bidding	4th Quarter 2022	1st Quarter 2023	NEP	2,750,000.00	2,750,000.00		
100000100001000	Procurement of Janitorial Services	RSSO / PSO	Yes	Competitive Bidding	4th Quarter 2022	1st Quarter 2023	NEP	1,157,142.86	1,157,142.86		
100000100001000 310100100001000 310100100002000	Supply and Delivery of Common-Use Supplies and Equipment available at PS-DBM	RSSO / PSO	No	NP-53.5 Agency-to-Agency	1st Quarter 2023 to 4th Quarter 2023		NEP	2,679,561.03	2,679,561.03		
100000100001000 310100100001000 310100100002000	Supply and Delivery of Common-Use Supplies and Equipment not available at PS-DBM	RSSO / PSO	No	Shopping	1st Quarter 2023 to 4th Quarter 2023		NEP	740,351.10	740,351.10		
100000100001000	Zoom Subscription	RSSO / PSO	No	Direct Contracting	1st Quarter 2023 to 4th Quarter 2023		NEP	126,000.00	126,000.00		
								TC 37,825,998.99	37,825,998.99		

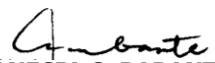
Prepared by:


VENERANDO D. LAGROSA
 BAC Secretariat

Certified Funds Available:


ANDRIOC M. ABAD
 Budget Officer

Recommending Approval:


ANESIA S. BABANTE
 BAC Chairperson

Approved by:


WILMA A. PERANTE
 Regional Director