

**PHILIPPINE STATISTICS AUTHORITY**  
**Regional Statistical Services Office VIII**  
**Indicative Annual Procurement Plan (APP) for FY 2025 (Non-CSE)**

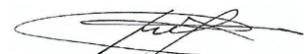
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299020 00 50299010 00	Printing of Tarpaulin/Poster and Streamers	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2025 to 4th Quarter 2025				NEP	81,600.00	81,600.00		
50299020 00 50299010 00	Printing and Bookbinding of Publication/ Brochures/ Handbooks/ Fliers	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2025 to 4th Quarter 2025				NEP	453,400.00	453,400.00		
50604050 02	Purchase of Plaques for NSM and Civil Registration	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2025 to 4th Quarter 2025				NEP	75,000.00	75,000.00		
50604050 02	Supply and Delivery of Glass of Plaques of Special Awards	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2025 to 4th Quarter 2025				NEP	65,050.00	65,050.00		
50604050 02	Supply and Delivery of Memorabilia for the Loyalty Award	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2025 to 4th Quarter 2025				NEP	50,000.00	50,000.00		
50604050 02	Supply and Delivery of Conference Kits for various PSA Activities	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2025 to 4th Quarter 2025				NEP	280,000.00	280,000.00		
50604050 02	Publication of Notices in Newspaper	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2025 to 4th Quarter 2025				NEP	30,000.00	30,000.00		
50604050 02	Daily Subscription of newspaper and magazines	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2025 to 4th Quarter 2025				NEP	60,000.00	60,000.00		
50604050 02	Cleaning Services and Repair Office Equipment	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2025 to 4th Quarter 2025				NEP	72,000.00	72,000.00		
50299050 01	Lease of Venue with Catering Services	RSSO / PSO	No	NP-53.10 Lease of Real Property and Venue	1st Quarter 2025 to 4th Quarter 2025				NEP	10,060,000.00	10,060,000.00		
50299050 01	Lease of Venue with accommodation and Catering Services	RSSO / PSO	No	NP-53.10 Lease of Real Property and Venue	1st Quarter 2025 to 4th Quarter 2025				NEP	33,316,000.00	33,316,000.00		
50212990 00 50202010001	Catering Services for the Conduct of:	RSSO / PSO							NEP	-			
50212990 00	1) HR/ Administrative/ Financial Trainings	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2025 to 4th Quarter 2025				NEP	1,853,800.00	1,853,800.00		
50202010001	2) Statistical Trainings	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2025 to 4th Quarter 2025				NEP	3,047,900.00	3,047,900.00		
50212990 00	3) Civil Registration and PhilSys Trainings	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2025 to 4th Quarter 2025				NEP	550,000.00	550,000.00		
50205020 02	Renewal of Telephone Services	RSSO / PSO							NEP	-			

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50205020 02	1) Telephone - Landline	RSSO / PSO	No	Direct Contracting	1st Quarter 2025 to 4th Quarter 2025				NEP	106,185.36	106,185.36		
50205020 01	2) Telephone - Mobile	RSSO / PSO	No	Direct Contracting	1st Quarter 2025 to 4th Quarter 2025				NEP	48,000.00	48,000.00		
5060405003	Purchase of Office Productivity Software	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2025 to 4th Quarter 2025				NEP	351,250.00	351,250.00		
5060405003	Purchase of Antivirus Software	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2025 to 4th Quarter 2025				NEP	210,750.00	210,750.00		
50604050 02	Purchase of Various Office Supplies and Semi Expendable Equipment	RSSO / PSO							NEP	-			
50604050 02	1) Non IT Supplies	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2025 to 4th Quarter 2025				NEP	1,700,000.00	1,700,000.00		
5060405003	2) IT Supplies	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2025 to 4th Quarter 2025				NEP	3,300,000.00	3,300,000.00		
50204020 00	Electricity Expenses	RSSO / PSO	No	Direct Contracting	1st Quarter 2025 to 4th Quarter 2025				NEP	1,500,000.00	1,500,000.00		
50203090 00	Fuel (Gasoline/Diesel), Lubricants	RSSO / PSO	Yes	Direct Contracting	1st Quarter 2025 to 4th Quarter 2025				NEP	620,000.00	620,000.00		
50299050 01	Lease of Office Space (Regional Office, Provincial Offices and PhilSys Fixed Registration Centers )	RSSO / PSO	Yes	NP-53.10 Lease of Real Property and Venue	4th Quarter 2024	1st Quarter 2025		NEP	26,913,470.20	26,913,470.20			
50604050 02	Internet Connection Expenses	RSSO / PSO	Yes	Direct Contracting	1st Quarter 2025 to 4th Quarter 2025				NEP	120,000.00	120,000.00		
50204010 00	Purified Water Expenses	RSSO / PSO	Yes	NP-53.9 - Small Value Procurement	4th Quarter 2024	1st Quarter 2025		NEP	193,725.00	193,725.00			
50205010 00	Freight/Postage	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2025 to 4th Quarter 2025				NEP	216,000.00	216,000.00		
50203990 00	Carpentry Services/ Fabrication	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2025 to 4th Quarter 2025				NEP	30,000.00	30,000.00		
50203990 00	Carpentry Materials	RSSO / PSO	No	Shopping	1st Quarter 2025 to 4th Quarter 2025				NEP	25,000.00	25,000.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50604070 01	Purchase of Office Furnitures and Fixtures	RSSO / PSO	No	Shopping	1st Quarter 2025 to 4th Quarter 2025				NEP	1,614,000.00	1,614,000.00		
50604050 02	Office Equipments/Appliances	RSSO / PSO	No	Shopping	1st Quarter 2025 to 4th Quarter 2025				NEP	1,550,000.00	1,550,000.00		
50604070 01	Repair and Maintenance of Furniture and fixtures	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2025 to 4th Quarter 2025				NEP	80,700.00	80,700.00		
50604050 99	Repair and Maintenance of Machinery and Equipment	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2025 to 4th Quarter 2025				NEP	264,000.00	264,000.00		
50604060 01	Preventive and Corrective Maintenance of Motor Vehicles	RSSO / PSO	No	Direct Contracting	1st Quarter 2025 to 4th Quarter 2025				NEP	2,940,000.00	2,940,000.00		
50215010 00	Taxes, Insurance, Premiums and Other Fees	RSSO / PSO	No	NP-53.5 Agency-to-Agency	1st Quarter 2025 to 4th Quarter 2025				NEP	402,000.00	402,000.00		
50203010 00	Enumeration Supplies/Materials	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2025 to 4th Quarter 2025				NEP	1,060,080.00	1,060,080.00		
50203010 00	Procurement of Advocacy Materials	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2025 to 4th Quarter 2025				NEP	737,000.00	737,000.00		
50203010 00	Procurement on Pest Control Services	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2025 to 4th Quarter 2025				NEP	50,000.00	50,000.00		
50203070 00	Procurement on Assorted Medicines for First Aid Kit	RSSO / PSO	No	Shopping	1st Quarter 2025 to 4th Quarter 2025				NEP	25,000.00	25,000.00		
50212030 00	Procurement of Security Services	RSSO / PSO	Yes	Competitive Bidding	1st Quarter 2025 to 4th Quarter 2025				NEP	6,047,300.00	6,047,300.00		
50204020 00	Supplies - Electrical	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2025 to 4th Quarter 2025				NEP	70,000.00	70,000.00		
50204020 00	Electrical Services	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2025 to 4th Quarter 2025				NEP	250,000.00	250,000.00		
50215020 00	Fidelity Bond	RSSO / PSO	No	NP-53.5 Agency-to-Agency	1st Quarter 2025 to 4th Quarter 2025				NEP	135,000.00	135,000.00		
50604050 02	Procurement of Janitorial/Cleaning Supplies and Materials	RSSO / PSO	No	Shopping	1st Quarter 2025 to 4th Quarter 2025				NEP	248,000.00	248,000.00		

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50212020 00	Procurement of Janitorial Services	RSSO / PSO	Yes	Competitive Bidding	1st Quarter 2025 to 4th Quarter 2025				NEP	1,415,796.43	1,415,796.43		
50201010 00	Passenger Air Transportation/ Airplane Tickets	RSSO / PSO	No	Shopping	1st Quarter 2025 to 4th Quarter 2025				NEP	200,000.00	200,000.00		
50604050 02	Zoom Subscription	RSSO / PSO	No	Direct Contracting	1st Quarter 2025 to 4th Quarter 2025				NEP	100,000.00	100,000.00		
<b>TOTAL</b>									<b>102,518,006.99</b>	<b>102,518,006.99</b>			

Prepared by:



**VENERANDO D. LAGROSA**

BAC Secretariat

Recommending Approval:



**SHERYLANNA A. JAMISOLA**

BAC Chairperson

Approved by:



**WILMA A. PERANTE**

Regional Director