

## REPUBLIC OF THE PHILIPPINES PHILIPPINE STATISTICS AUTHORITY

**REGION VIII - EASTERN VISAYAS** 

Reference No. 210800-334

## POSTING CERTIFICATION

This is to certify that the Philippine Statistics Authority – Regional Statistical Services Office VIII has posted its Annual Procurement Plan for FY 2021 on its agency website and can be accessible through this link: <u>www.rsso08.psa.gov.ph</u>.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 29<sup>th</sup> day of March, 2021.

VENERANDO D. LAGROSA

Head, Bids and Awards Committee Secretariat



## PHILIPPINE STATISTICS AUTHORITY Regional Statistical Services Office VIII Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	is this an Early Procurement Activity? (Yos/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			T
					Advertisement/P osting of IB/RE	Submission/Ope ning of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project
100000100001000, 310100100001000, 310100100002000	Printing of Survey Questionnaires	RSSO/ PSO	No	NP-53.9 - Small Value Procurement	1st C	auarter 2021	to 4th Quarter	2021	NEP	550,000.00	550,000.00		CO Reproduction-RSSO
100000100001000, 310100100001000, 310100100002000	Printing of Tarpaulin and Streamers	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2021 to 4th Quarter 2021			NEP	4,800.00	4,800 00			
100000100001000 310200100003000	Printing and Bookbinding of Publication/ Brochures/ Handbooks/ Filers	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2021 to 4th Quarter 2021			NEP	197,500.00	197,500.00		SOCD	
100000100001000 310200100003000	Purchase of Plaques for NSM and Civil Registration	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2021 and 4th Quarter 2021			NEP	95,000.00	95,000.00			
100000100001000	Supply and Delivery of Glass of Plaques of Special Awards	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Qu	Jarter 2021 a	nd 4th Quarte	or 2021	NEP	90,000.00	90,000.00		
100000100001000	Supply and Delivery of Memorabilia for the Loyalty Award	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st C	uarter 2021 (	o 4th Quarter	2021	NEP	50,000.00	50,000.00		
100000100001000	Supply and Delivery of Conference Kits for various PSA Activities	RSSO / PSO		NP-53.9 - Small Value Procurement	1st Q	luarter 2021 (	o 4th Quarter	2021	NEP	278,000 00	278,000.00		
100000100001000	Publication of Notices in Newspaper	RSSO / PSO	I INO I	NP-53.9 - Small Value Procurement	1st C	uarter 2021	to 4th Quarter	2021	NEP	30,000.00	30,000 00		
100000100001000	Daily Subscription of newspaper and magazines	RSSO / PSO		NP-53.9 - Small Value Procurement	1st C	uarter 2021	to 4th Quarter	2021	NEP	100,000.00	100,000.00		
100000100001000	Cleaning Services and Repair Office Equipment	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st C	uarter 2021	o 4th Quarter	2021	NEP	270,000.00	270,000.00		
100000100001000	Lease of Venue	RSSO / PSO	No	NP-53.10 Lease of Real Property and Venue	1st G	luarter 2021 (	o 4th Quarter	2021	NEP	800,000 00	800,000 00		······································
100000100001000	Lease of Venue with Catering Services	RSSO / PSO	No	NP-53.10 Lease of Real Property and Venue	1st Q	luarter 2021 (	o 4th Quarter	2021	NEP	1,900,000 00	1,900,000.00		
100000100001000	Lease of Venue with accommodation and Catering Services	RSSO / PSO	No	NP-53.10 Lease of Real Property and Venue	1st Q	luarter 2021 I	o 4th Quarter	2021	NEP	2,500,000.00	2,500,000.00		
100000100001000	Catering Services for the Conduct of:	RSSO / PSO		NP-53.9 - Small Value Procurement	1st Q	uarter 2021 t	o 4th Quarter	2021	NEP	•			
100000100001000	1) HR/ Administrative/ Financial Trainings	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Q	luarter 2021 1	o 4th Quarter	2021	NEP	800,000.00	800.000.00		
100000100001000	2) Statistical Trainings	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Q	luarter 2021	o 4th Quarter	2021	NEP	2,600,000.00	2,600.000 00		······································

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100000100001000	3) Civil Registration Trainings	RSSO/ PSO	No	NP-53.9 - Small Value Procurement	1st	Quarter 202	1 to 4th Quart	er 2021	NEP	900,000.0	900,000.00		
100000100001000	Renewal of Telephone and Internet Services	RSSO / PSO	No	Direct Contracting		1st Quar 1st Quar 1st Quart 1st Quart 1st Quarter 2021 to 1st Quarter 2021 to 1st Quarter 2021 to 1st Quarter 2020 4th Quarter 2020 4th Quarter 2020		· · · · · · · · · · · · · · · · · · ·	NEP	-	1	/	1
100000100001000	1) Telephone - Landline	RSSO / PSO	No	Direct Contracting	1st Quarter 2021			NEP	339.000.00	339.000.00			
100000100001000	2) Telephone - Mobile	RSSO / PSO	No	Direct Contracting	1st Quarter 2021 to 4th Quarter 20				NEP	320,000.00	320,000.00		
100000100001000	CCTV Survellance System Maintenance Services	RSSO/ PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2021			NEP	88,000.00	88,000 00		······	
100000100001000	Purchase of Office Productivity Software	RSSO/ PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2021   1st Quarter 2020   4th Quarter 2020   4th Quarter 2020   1st Quarter 2021   1st Quarter 2020   1st Quarter 2020   1st Quarter 2020   1st Quarter 2020   1st Quarter 2021   1st Quarter 2020   1st Quarter 2021		arter 2021		NEP	120,000.00	120,000.00		
100000100001000	Purchase of Antivirus Software	RSSO / PSO	No	NP-53.9 - Smail Value Procurement	1st Quarter 2021   1st Quarter 2021 to 4th Quarter 2021			NEP	189,000.00	189,000.00			
100000100001000	Purchase of Various Office Supplies and Semi Expendable Equipment	RSSO / PSO	No	NP-53.9 - Smail Value Procurement	1s 1s 1st 1st 1st 1st 1st 1st 1s		to 4th Quarter 2021		NEP	-			
100000100001000	1) Non IT Supplies	RSSO/ PSO	No	NP-53.9 - Small Value Procurement	1s   1s   1s   1s   1s   1st   Quarter   1st   Quarter   1st   4th   Quarter   4th   Quarter   1st   4th   Quarter   1st   1st   1st   1st   Quarter   1st   Quarter   1st   Quarter   1st		21 to 4th Quarter 2021		NEP	1,474,000.00	1,474,000.00		
100000100001000	2) IT Supplies	RSSO / PSO	No	NP-53.9 - Small Value Procurement				NEP	526,630.00	526,630.00			
100000100001000	Electricity Expenses	RSSO / PSO	No	Direct Contracting	1st Quarter 2021				NEP	1,649,000.00	1,649,000.00		
100000100001000	Fuel (Gasoline/Diesel), Lubricants	RSSO/ PSO	Yes	NP-53.9 - Small Value Procurement	4th Quar	4th Quarter 2020 1st Quarter 2021		ter 2021	NEP	1,262,000.00	1,262,000.00		
00000100001000	Office Rental / Lease	RSSO/ PSO	Yes	NP-53.10 Lease of Real Property and Venue	4th Quar	4th Quarter 2020 1st Quarter 2021		NEP	11,860,056.00	11,860,056.00			
00000100001000	Water Expenses	RSSO / PSO							NEP	-			
00000100001000	1) Purified Water	RSSO / PSO	Yes	NP-53.9 - Small Value Procurement	4th Quart	ter 2020	1st Quar	ter 2021	NEP	200,000.00	200,000 00		
00000100001000	2) Community Water System	RSSO / PSO	No	Direct Contracting		1st Qua	ter 2021		NEP	800,000.00	800,000 00		
00000100001000 10100100001000	Freight/Postage	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Qu	4th Quarter 2020 1st Quarter 2021 NEP 11,860,056.00 11,860,056.00   4th Quarter 2020 1st Quarter 2021 NEP 200,000.00 200,000.00   4th Quarter 2020 1st Quarter 2021 NEP 200,000.00 200,000.00							
00000100001000	Carpentry Services/ Fabrication	RSSO / PSO	No	NP-53.9 - Smail Value Procurement	1st Quarter 2021 NEP 320,000,00 320,000,00   1st Quarter 2021 NEP 88,000,00 88,000,00   1st Quarter 2021 NEP 120,000,00 120,000,00   1st Quarter 2021 NEP 189,000,00 189,000,00   1st Quarter 2021 NEP 189,000,00 188,000,00   1st Quarter 2021 NEP 189,000,00 188,000,00   1st Quarter 2021 to 4th Quarter 2021 NEP 1,474,000,00 1,474,000,00   1st Quarter 2021 to 4th Quarter 2021 NEP 1,474,000,00 1,474,000,00   1st Quarter 2021 to 4th Quarter 2021 NEP 1,649,000,00 1,649,000,00   1st Quarter 2021 Ist Quarter 2021 NEP 1,649,000,00 1,262,000,00   4th Quarter 2020 1st Quarter 2021 NEP 1,262,000,00 1   4th Quarter 2020 1st Quarter 2021 NEP 1,860,056,00 11,860,056,00   4th Quarter 2020 1st Quarter 2021 NEP 200,000,00 200,000,00   1st Quarter 2021 NEP 800,000,00 800,000,00 10								
	Repair and Maintenance of Equipment, Furniture and fixtures	RSSO / PSO		NP-53.9 - Small Value Procurement	1st Quarter 2021 to 4th Quarter 2021			2021	NEP	300,000 00	300,000 00		
	Repair and Maintenance of Other Machinery and Equipment	RSSO / PSO		NP-53.9 - Small Value Procurement	1st Quarter 2021 to 4th Quarter 2021			NEP	300.000 00	300 000 00			

100000100001000	Preventive and Corrective Maintenance of Motor Vehicles	RSSO / PSO	No	Direct Contracting	1st Quarter 2021	NEP	460,000.00	460.000.00		
100000100001000	Taxes, Insurance, Premiums and Other Fees	RSSO/ PSO	No	NP-53.5 Agency-to-Agency	1st Quarter 2021	NEP	430,000.00	430,000 00		
100000100001000	Procurment of Advocacy Materials	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2021	NEP	195,200.00	195,200.00		
100000100001000	Procurement on Pest Control Services	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2021 t	to 4th Quarter 2021	NEP	100,000.00	100,000.00	
100000100001000	Procurement on Assorted Medicines for First Aid Kit	RSSO / PSO	No	Shopping	1st Quarter 2021 to 4th Quarter 2021		NEP	50,000 00	50,000.00	
100000100001000	Purchase of Biometric Finger Print Machine	RSSO/ PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2021		NEP	50,000.00	50,000.00	 
100000100001000	Services - Electrical	RSSO / PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2021 to	NEP	700,000.00	700,000.00		
100000100001000	Services - Plumbing	RSSO/ PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2021 to 4th Quarter 2021		NEP	500,000.00	500,000.00	 
100000100001000	Fidelity Bond	RSSO/ PSO	No	NP-53.5 Agency-to-Agency	1st Quarter 2021 to 4th Quarter 2021		NEP	135,000.00	135,000.00	
100000100001000	Procurement of Security Services	RSSO/ PSO	Yes	Competitive Bidding	4th Quarter 2020	1st Quarter 2021	NEP	2,750,000.00	2,750,000.00	 
	Supply and Delivery of Common-Use Supplies and Equipment available at PS-DBM	RSSO / PSO	No	NP-53.5 Agency-to-Agency	1st Quarter 2021 to 4th Quarter 2021		NEP	853,082.16	853,082.16	
	Supply and Delivery of Common-Use Supplies and Equipment not available at PS-DBM	RSSO/ PSO	No	NP-53.9 - Small Value Procurement	1st Quarter 2021 to	NEP	672,995.33	672,995 33		
							тс	38,638,263.49	38,638,263.49	

Prepared by:

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**Certified Funds Available:** 

Recommending Approval:

Approved by:

VENERANDO D. LAGROSA

BAC Secretariat

m GLORIA D. GUARIN

Budget Officer

ANESIA S. BABANTE

BAC Chairperson

WILMA A. PERANTE Regional Director

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