


PHILIPPINE STATISTICS AUTHORITY - RSSO VIII Annual Procurement Plan for FY 2018

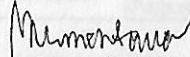
| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|--|---|--------------------|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|---|
| | | | | Advertisement/ Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| Supplies, Materials, Tools and Equipment Expenses | | | | | | | | | | | | |
| | Common Use Supplies and Equipment available at Procurement Service (PS) | PSOs, RSSO | NP-53.5 Agency-to-Agency | | | Quarterly | | GoP | 2,153,927.81 | 2,153,927.81 | | Office supplies and equipment/materials available at PS |
| | Common Use Supplies and Equipment Not Available at Procurement Service (PS) | PSOs, RSSO | Shopping | | | Quarterly | | GoP | 3,239,805.14 | 3,239,805.14 | | Office supplies and equipment/materials not available at PS |
| | Fuel, Lubricants, Supplies and Accessories of Service Vehicles | PSOs, RSSO | Shopping | | | Quarterly | | GoP | 1,646,064.00 | 1,646,064.00 | | Supplies for Service Vehicles and Motorcycles |
| | Medical Supplies and Equipment | PSOs, RSSO | Shopping | | | Quarterly | | GoP | 36,780.00 | 36,780.00 | | Common supplies for medical emergencies in the office |
| | Construction and Hardware Supplies | RSSO and Leyte PSO | Shopping | | | Quarterly | | GoP | 88,396.00 | 88,396.00 | | Materials for office improvements |
| | Blank LBP Commercial Check | PSOs, RSSO | NP-53.5 Agency-to-Agency | Mar. 15, 2018 | Mar. 15, 2018 | Mar. 15, 2018 | Mar. 15, 2018 | GoP | 17,480.00 | 17,480.00 | | To be used by the Disbursing Officer |
| Utilities | | | | | | | | | | | | |
| | Electricity | PSOs, RSSO | Direct Contracting | | | Not Applicable | | GoP | 2,635,175.28 | 2,635,175.28 | | |
| | Water | PSOs, RSSO | Direct Contracting | | | Not Applicable | | GoP | 136,206.00 | 136,206.00 | | |
| | Purified Drinking Water | PSOs, RSSO | NP-53.9 - Small Value Procurement | | | Quarterly | | GoP | 60,779.28 | 60,779.28 | | Supply and delivery of purified drinking water |
| Communication Services | | | | | | | | | | | | |
| | Telephone and Internet | RSSO and Leyte PSO | NP-53.9 - Small Value Procurement | Jan. 30, 2018 | Feb. 6, 2018 | Feb. 7, 2018 | Feb. 8, 2018 | GoP | 332,760.00 | 332,760.00 | | |
| | Telephone and Internet | Other PSOs | Direct Contracting | | | Not Applicable | | GoP | 156,000.00 | 156,000.00 | | |
| Subscription Expenses | | | | | | | | | | | | |
| | Cable Subscription | Billran PSO | NP-53.9 - Small Value Procurement | Jan. 30, 2018 | Feb. 6, 2018 | Feb. 7, 2018 | Feb. 8, 2018 | GoP | 6,380.00 | 6,380.00 | | |
| | Cable Subscription | Other PSOs | Direct Contracting | | | Not Applicable | | GoP | 10,200.00 | 10,200.00 | | |
| | Newspaper | RSSO | NP-53.9 - Small Value Procurement | Jan. 30, 2018 | Feb. 6, 2018 | Feb. 7, 2018 | Feb. 8, 2018 | GoP | 4,975.00 | 4,975.00 | | |
| Catering Services | | | | | | | | | | | | |
| | Catering Services for various trainings/workshops/data disseminations | PSOs, RSSO | NP-53.9 - Small Value Procurement | | | Quarterly | | GoP | 4,761,410.00 | 4,761,410.00 | | For various trainings/workshops/data dissemination |
| Lease of Venue | | | | | | | | | | | | |
| | Lease of Venue for various trainings/workshops/data disseminations | PSOs, RSSO | NP-53.10 Lease of Venue | | | Quarterly | | GoP | 306,000.00 | 306,000.00 | | |
| Laundry Services | | | | | | | | | | | | |
| | Laundry Services | PSOs, RSSO | NP-53.9 - Small Value Procurement | | | Quarterly | | GoP | 83,400.00 | 83,400.00 | | For bedsheets, blankets and pillow cases |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|---|--|----------------------|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|----------------------|----|--|
| | | | | Advertisement/ Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| Printing Services | | | | | | | | | | | | |
| | Printing Services | PSOs, RSSO | NP-53.9 - Small Value Procurement | | Quarterly | | | GoP | 233,050.00 | 233,050.00 | | Printing of IEC materials (tarpaulins/fliers/publications) and PSA advocacy materials |
| Repair and Maintenance | | | | | | | | | | | | |
| | Repair and Maintenance of Service Vehicles | PSOs, RSSO | NP-53.9 - Small Value Procurement | | Quarterly | | | GoP | 519,674.25 | 519,674.25 | | Repair and maintenance of Service Vehicles and Motorcycles |
| | Repair and Maintenance of Office Equipment and Machinery | PSOs, RSSO | NP-53.9 - Small Value Procurement | | Quarterly | | | GoP | 352,700.00 | 352,700.00 | | Repair and maintenance of various office equipment (airconditioning unit, IT equipment, xerox machine) |
| | Labor Cost for Office Improvements | PSOs, RSSO | NP-53.9 - Small Value Procurement | | Quarterly | | | GoP | 200,000.00 | 200,000.00 | | Repair of main entrance to SOCD, sleeping quarters, office cubicles) |
| Postage, Freight and Delivery Services | | | | | | | | | | | | |
| | Postage, Freight and Delivery Services | PSOs, RSSO | NP-53.9 - Small Value Procurement | | Quarterly | | | GoP | 327,600.00 | 327,600.00 | | Delivery of urgent official communications/packages |
| General Services | | | | | | | | | | | | |
| | Security Services | PSOs, RSSO | Competitive Bidding | Mar. 1-8, 2018 | Mar. 21, 2018 | Mar. 23, 2018 | Mar. 26, 2018 | GoP | 1,176,046.08 | 1,176,046.08 | | |
| | Janitorial Services | PSOs, RSSO | Competitive Bidding | Mar. 1-8, 2018 | Mar. 21, 2018 | Mar. 23, 2018 | Mar. 26, 2018 | GoP | 707,520.00 | 707,520.00 | | |
| | Driving Services | PSOs, RSSO | Competitive Bidding | Jan. 31-Feb. 7, 2018 | Feb. 28, 2018 | Mar. 2, 2018 | Mar. 6, 2018 | GoP | 1,123,308.00 | 1,123,308.00 | | |
| Office Space Rental Expenses | | | | | | | | | | | | |
| | Lease of Office Space | RSSO and Leyte PSO | Competitive Bidding | Mar. 1-8, 2018 | Mar. 21, 2018 | Mar. 23, 2018 | Mar. 26, 2018 | GoP | 4,221,000.00 | 4,221,000.00 | | |
| | Lease of Office Space | Biliran PSO | Competitive Bidding | Mar. 1-8, 2018 | Mar. 21, 2018 | Mar. 23, 2018 | Mar. 26, 2018 | GoP | 624,000.00 | 624,000.00 | | |
| | Lease of Office Space | Eastern Samar PSO | Competitive Bidding | Mar. 1-8, 2018 | Mar. 21, 2018 | Mar. 23, 2018 | Mar. 26, 2018 | GoP | 524,000.00 | 524,000.00 | | |
| | Lease of Office Space | Northern Samar PSO | Competitive Bidding | Mar. 1-8, 2018 | Mar. 21, 2018 | Mar. 23, 2018 | Mar. 26, 2018 | GoP | 960,000.00 | 960,000.00 | | |
| | Lease of Office Space | Samar PSO | Competitive Bidding | Mar. 1-8, 2018 | Mar. 21, 2018 | Mar. 23, 2018 | Mar. 26, 2018 | GoP | 300,000.00 | 300,000.00 | | |
| | Lease of Office Space | Southern Leyte PSO | Competitive Bidding | Mar. 1-8, 2018 | Mar. 21, 2018 | Mar. 23, 2018 | Mar. 26, 2018 | GoP | 1,200,000.00 | 1,200,000.00 | | |
| Insurance, Registration and other Fees | | | | | | | | | | | | |
| | LTO Registration and Insurance | PSOs, RSSO | NP-53.5 Agency-to-Agency | | Not Applicable | | | GoP | 235,372.00 | 235,372.00 | | |
| | Insurance of PPEs | Samar PSO | NP-53.5 Agency-to-Agency | | Not Applicable | | | GoP | 237,099.30 | 237,099.30 | | |
| Contingency Procurement | | | | | | | | | | | | |
| | Contingency Procurement | RSSO and Biliran PSO | NP-53.9 - Small Value Procurement | | | | | GoP | 360,000.00 | 360,000.00 | | Provision for procurement that would address various contingencies that may arise |
| GRAND TOTAL | | | | | | | | | 28,977,108.14 | 28,977,108.14 | | |


Prepared by BAC SECRETARIAT


RECOMMENDING APPROVAL:

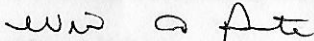

Anesia S. Babante
Chairman


Bernadette R. Montana
Vice-Chairman


Zonia C. Salazar
Member


Matilde A. Daculo
Member


Nikki Joy A. Belas
Member


Wilma A. Perante
Regional Director
Date: 4/30/2018

Approved
 Disapproved