


PHILIPPINE STATISTICS AUTHORITY - REGIONAL STATISTICAL SERVICES OFFICE 8
Annual Procurement Plan for FY 2017


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Supplies, Materials, Tools and Equipment Expenses												
	Common Office Supplies and Equipment	PSOs, RSSO	Negotiated Procurement - Agency to Agency	Not Applicable				GAA	1,705,644.05	1,639,435.70		Common office supplies and equipment available at PS
	Other Office Supplies, Materials and Equipment	PSOs, RSSO	Shopping	To be determined by respective SBACs				GAA	3,233,023.88	3,440,464.00		Other office supplies and equipment not available at PS
	Fuel, Lubricants, Supplies and Accessories of Service Vehicles	PSOs, RSSO	Shopping	To be determined by respective SBACs				GAA	1,102,740.00	1,113,840.00		For SUVs and Motorcycles
	Medical Supplies and Equipment	PSOs, RSSO	Shopping	To be determined by respective SBACs				GAA	19,600.00	19,600.00		Common supplies for medical emergencies in the office
	Construction and Hardware Supplies	Northern Samar PSO	Shopping	To be determined by respective SBACs				GAA	22,256.00	22,256.00		For cabinet/wooden rack
	Blank LBP commercial check	PSOs, RSSO	Negotiated Procurement - Agency to Agency	Not Applicable				GAA	26,640.00	26,640.00		
Utilities												
	Electricity	PSOs, RSSO	Direct Contracting	Not Applicable				GAA	2,710,080.00	2,710,080.00		
	Water	PSOs, RSSO	Direct Contracting	Not Applicable				GAA	74,515.20	74,515.20		
	Drinking Water	PSOs, RSSO	Shopping	To be determined by respective SBACs				GAA	72,720.00	72,720.00		
Telecommunications/Internet Services												
	Telephone and Internet	RSSO and Leyte PSO	Negotiated Procurement - SVP	To be determined by respective SBACs				GAA	272,280.00	272,280.00		
	Telephone and Internet	Other PSOs	Direct Contracting	Not Applicable				GAA	265,500.00	265,500.00		
Subscription Expenses												
	Cable Subscription	Biliran PSO	Negotiated Procurement - SVP	To be determined by respective SBACs				GAA	6,800.00	6,800.00		
	Cable Subscription	Other PSOs	Direct Contracting	Not Applicable				GAA	27,600.00	27,600.00		
	Newspaper	RSSO	Negotiated Procurement - SVP	To be determined by respective SBACs				GAA	6,300.00	6,300.00		
Catering Services												
	Catering Services for various training/workshops/data dissemination	PSOs, RSSO	Negotiated Procurement - SVP	To be determined by respective SBACs				GAA	2,819,320.00	2,819,320.00		
Lease of Venue												
	Lease of Venue for various trainings/workshops/data dissemination	PSOs, RSSO	Negotiated Procurement - Lease of Venue	To be determined by respective SBACs				GAA	584,800.00	584,800.00		
Laundry Services												
	Laundry Services	PSOs, RSSO	Negotiated Procurement - SVP	To be determined by respective SBACs				GAA	21,000.00	21,000.00		for bedsheets, blankets and pillow cases
Printing Services												
	Printing Services	PSOs, RSSO	Negotiated Procurement - SVP	To be determined by respective SBACs				GAA	62,910.00	62,910.00		for tarpaulin
Repair and Maintenance												
	Repair and Maintenance of Service Vehicles	PSOs, RSSO	Negotiated Procurement - SVP	To be determined by respective SBACs				GAA	370,300.00	370,300.00		for SUVs/cars and motorcycles

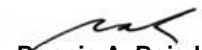
	Repair and Maintenance of Office Equipment and Machinery	PSOs, RSSO	Negotiated Procurement - SVP	To be determined by respective SBACs				GAA	200,202.00	200,202.00		
	Labor for cabinet/wooden rack	Northern Samar PSO	Negotiated Procurement - SVP	To be determined by respective SBACs				GAA	10,000.00	10,000.00		
Postage, Freight and Delivery Services												
	Postage, Freight and Delivery Services	PSOs, RSSO	Negotiated Procurement - SVP	To be determined by respective SBACs				GAA	459,000.00	459,000.00		
Office Space Rental Expenses												
	Lease of Office Space	RSSO and Leyte PSO	Not Applicable	Not Applicable				GAA	4,170,750.00	4,170,750.00		Still in Contract
	Lease of Office Space	Eastern Samar PO	Not Applicable	Not Applicable				GAA	360,000.00	360,000.00		Still in Contract
	Lease of Office Space	Northern Samar PSO	Bidding	To be determined by RBAC				GAA	588,000.00	588,000.00		
	Lease of Office Space	Samar PSO	Not Applicable	Not Applicable				GAA	3,600,000.00	3,600,000.00		Still in Contract
	Lease of Office Space	Biliran PSO	Bidding	Nov. 21, 2016	Dec. 12, 2016	Dec. 19, 2016	Dec. 20, 2016	GAA	557,140.80	557,140.80		
	Lease of Office Space	Southern Leyte PSO	Bidding	Nov. 21, 2016	Dec. 12, 2016	Dec. 19, 2016	Dec. 20, 2016	GAA	1,200,000.00	1,200,000.00		
Manpower Services												
	Janitorial Services	PSOs, RSSO	Bidding	January 2017	February	February 2017	March 2017	GAA	733,487.16	733,487.16		
	Security Services	PSOs, RSSO	Not Applicable	Not Applicable				GAA	2,793,109.44	2,793,109.44		Still in Contract
Insurance, Registration and other fees												
	LTO Registration and Insurance	PSOs, RSSO	Negotiated Procurement - Agency to Agency	Not Applicable				GAA	139,283.50	139,283.50		
	Bond Premium	Southern Leyte PSO	Negotiated Procurement - Agency to Agency	Not Applicable				GAA	12,787.50	12,787.50		

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